# JACKSON PUBLIC SCHOOLS TRANSPORTATION STUDY



#### Prepared for:



Jackson Public School Department of Transportation

Prepared By:



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#### **SUMMARY**

Over 4,100 students in the Jackson Public Schools rely on school buses to get to school. Of these students a significant number of them are within a reasonable walking distance of school and could potentially walk to school on a daily basis. This study identifies which of those students could reasonably be required to walk to school based on existing and potential conditions. It also looks at the cost of the infrastructure changes and the potential transportation savings for the school district.

This study is part of a greater Project U-Turn effort including the Safe Routes to School and Environmental Improvements program. This project addresses the overall goal to increase physical fitness and promote sustainable transportation in the City of Jackson.

#### STUDY APPROACH

- 1. Identified for each school the number of students who are currently being bused to school and who live within reasonable walking distances. Reasonable walking distances were defined as within 1 mile of Elementary Schools and 1½ miles of Middle and High Schools based on actual walking distance. This translates to about a half-hour walk for the respective age groups. Actual, walking distances were calculated based on the presence of sidewalks, trails and crosswalks. Only marked crosswalks on primary roads were considered in calculating actual walking distance. Crosswalks on local streets need not to be marked to be considered part of the system.
- 2. Determined the number students currently being bused who could reasonably be required to walk to school based on the existing sidewalk and crosswalk system.
- 3. Determined the number of students who are currently being bused who could reasonably be required to walk to school if the walkway and crosswalk system was completed within the City of Jackson. This would be comprised of completing sidewalks and both sides of the streets and adding marked crosswalks at strategic locations across primary roads.
- 4. Determined the number of students who are currently being bused who could reasonably be required to walk to school if the walkway and crosswalk system was completed in the city and the townships.
- 5. Evaluated the transportation savings of the different scenarios and the infrastructure costs of the various scenarios.
- 6. Identified two schools where the greatest impact could be made with the fewest infrastructure costs.
- 7. Identified a few programming needs that will help overcome some of the barriers to getting more students to walk to school.

#### **KEY FINDINGS**

- There is little relationship between school draw boundaries and actual attendance. In most neighborhoods within the district it is common to see attendance at nearly all elementary schools. This is due to the school of choice and magnet schools.
- 2. That the actual walking distance varies dramatically from the radius distance in many of the schools. This is due to street patterns, physical barriers such as railroads and rivers and of course streets without any pedestrian facilities.
- 3. There are about 630 students who are currently being bused who are within reasonable walking distance to school using existing sidewalks and crosswalks. If all of these students walked then approximately 8 bus routes could be eliminated saving the district over \$300,000 in transportation costs per year.
- 4. The cutting of 8 bus routes would then eliminate the need for the school district to replace six buses that according to state guidelines should be retired from service. The school district would realize a one time savings of \$480,000 by not having to replace those six buses.
- 5. If the sidewalk network was completed within the City of Jackson and selected crosswalks where added to the major roadways only an additional 81 students would be within reasonable walking distance. The cost for these improvements would be 12 to 13 million dollars.
- 6. Two elementary schools, Hunt and Northeast, have the potential to add 50 walkers if the sidewalk and crosswalk system within a mile of those schools was completed. This constitutes about 62% of all additional walkers if the entire city system was completed. The improvements for those two schools could be done for less than two million dollars.
- 7. If the sidewalk network was completed for all of the City of Jackson and portions of the surrounding township within the school district, 218 additional students would be within walking distance. The infrastructure needs to accommodate those 218 students would be enormous.

#### **KEY RECOMMENDATIONS**

- 1. That the school board clearly defines the walking distance to all schools. It is recommended that this be 1 mile actual walking distance for Elementary Schools and 1½ mile actual walking distance for middle and high schools.
- 2. To address both real and perceived safety issues adult supervised "Walking School Buses" should be provided to escort elementary age students to school. This program could be undertaken by the school district itself or potentially as a collaborative effort with the Fitness Council of Jackson. Past experience has shown that well organized adult supervised walks are necessary for the program's success. These supervisors could be either paid or volunteers.
- 3. That the school district should evaluate returning to neighborhood based school draw boundaries. Many of the boundaries were drawn in response to desegregation efforts many years ago and the demographics of the neighborhoods have changed dramatically since that time. This change would likely have the greatest impact on the number of students within walking distance.
- 4. Infrastructure improvements should be focused first on upgrading the existing walk and crosswalk system then on the potential walk areas of Hunt and Northeast Elementary Schools. Even a short pathway extension through Optimist Park will make a significant difference to the number of kids who can walk to Hunt Elementary School.
- 5. Create a collaborative arrangement with the Jackson Public School District, Jackson Fitness Foundation and the City of Jackson to identify, fund and construct infrastructure improvements that improve walking routes to school. The Fitness Council could act as the funding applicant and fiduciary agent for the projects. The City of Jackson's Engineering Department has the ability to provide the technical expertise in preparing the construction documents, bidding the project and administration of the construction project.
- Bundle smaller improvement projects into a few larger construction projects. This will
  help offset the federally mandated administrative requirements inherent in Safe Routes
  to School funded projects.
- 7. Integrate the Fitness Council of Jackson's Safe Routes Program that provides warm clothing to children in need wit
- 8. Provide adequate winter clothing and rain gear suitable for walking to school to students in need. This may be accomplished by integrating the recently established initiative of the Fitness Council of Jackson's Safe Routes to School programs that does the same. The adult supervisors of walking school buses could act as point persons in this effort helping to identify children who need appropriate clothing.
- 9. Continue the crossing guard program administered by the police department.
  Revaluate guard placement based on potential new walking areas. Coordinate crossing guard program with the walking school bus programs.

## OVERVIEW OF THE JACKSON PUBLIC SCHOOL DISTRICT

The Jackson Public School district serves over 6,000 students in preschool through 12<sup>th</sup> grade. The district is about 39 square miles of which 11 square miles (28%) is the City of Jackson. Even though the City is only 28% of the district by size, the majority of students reside in the City of Jackson. The City of Jackson is also home to all but one of the 12 schools. Also, 94% of all of the existing sidewalks in the Jackson Public School district are in the City of Jackson.

There are 12 schools in the district:

#### **Elementary Schools**

Bennett (K-6)

Cascades (K-2) paired with Frost

Dibble (K-6)

Frost (3-6) paired with Cascades

Hunt (PS - 6)

MuCulloch (PS - 5)

Northeast (PS - 6)

Sharp Park Academy (PS – 4)

#### **Middle Schools**

Amy Firth (6 -9) alternative study program

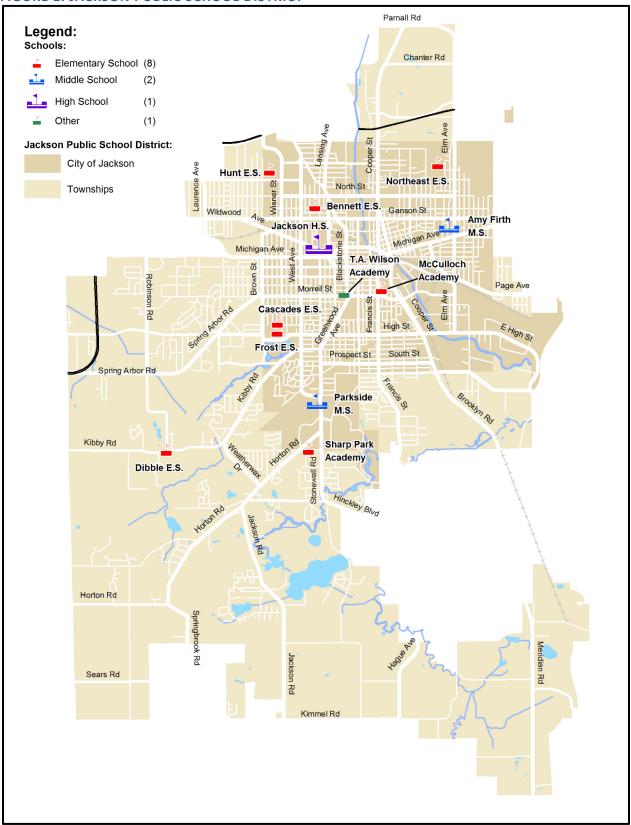
Parkside (7-9)

#### **High Schools**

Jackson (10-12)

T.A. Wilson Academy (9-12) alternative study program

FIGURE 1. JACKSON PUBLIC SCHOOL DISTRICT



### BENNETT ELEMENTARY SCHOOL

**Grades** Kindergarten – Sixth Grade

Total Students: 442

Students on Regular Bus: 369 83%

**Number of Regular Buses:** 10 (most routes shared with Hunt Elementary School)

**Number of Students/ Bus Route:** 51/020HNT 39/021HNT 35/022HNT 20/023HNT

59/024HNT 12/025HNT 21/026HNT 48/027HNT

45/028HNT 38/029HNT

Students on Special Education Buses: 11 3%

**Number of Special Education Buses:** 3

Number of Students/ Bus Route: 3/SPE407 6/SPE408 2/SPE409

Students that walk, bike or are

driven to school: 62 14%

#### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

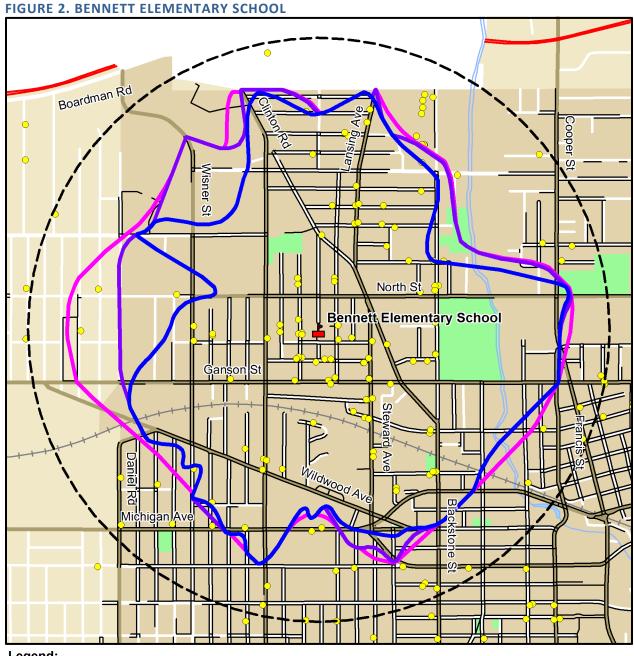
For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

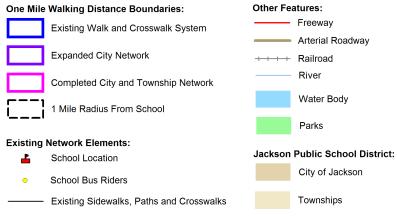
Existing Walk and Crosswalk Network1361.8 BusesExpanded City Network1401.8 BusesCompleted City and Township Network1431.9 Buses

#### **NOTES**

Many students who are eligible for and assigned bus routes live within a few blocks of the school. This is likely due to the fact that all but one of the routes are shared with Hunt Elementary School as a bus is in the vicinity anyway. In all likelihood, many of these students already walk.

The existing walk and crosswalk network is relatively complete and most of the potential walking area is within the city. Thus, expanding the city's system and adding sidewalks in the township neighborhoods yield only a handful of more walkers.





## **CASCADES ELEMENTARY SCHOOL**

**Grades** Kindergarten – Second Grade (paired with Frost Elementary

School next door which covers Third – Sixth grades)

Total Students: 298

Students on Regular Bus: 260 87%

Number of Regular Buses: 11

Number of Students/ Bus Route: 23/050CFS 10/051CFS 4/052CFS 6/053CFS

28/054FOR 13/057FRO 30/061CFS 9/062CRS

**Students on Special Education Buses**: 7 3%

Number of Special Education Buses: 3

Number of Students/ Bus Route: 1/SPE411 2/SPE412 1/SPE413

Students that walk, bike or are

driven to school: 31 10%

#### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

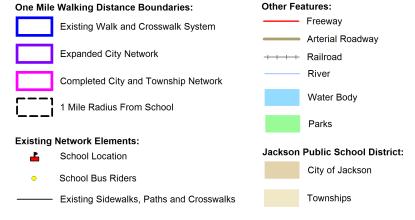
Existing Walk and Crosswalk Network791.0 BusesExpanded City Network851.1 BusesCompleted City and Township Network901.2 Buses

#### **NOTES**

Cascades Elementary School is located adjacent to Frost Elementary School and together they provide kindergarten through six grade education. While Cascades Elementary School is located near the city / township border, the majority of the students come from the city. 30% of the students currently being bused are within a mile walking distance of the school using the existing walk and crosswalk system. With the addition of some sidewalks along residential streets north of Morrell Street, an additional six students would be able to walk to school. Even completing the sidewalks along just Thompson Street would accommodate most if not all of these students.

Michigan Ave W Michigan Ave S Brown Morrell St Cascades Elementary Sping Arod Rd School W High St Randolph St Prospect St Legend:

FIGURE 3. CASCADE ELEMENTARY SCHOOL EXISTING CONDITIONS



## **DIBBLE ELEMENTARY SCHOOL**

**Grades** Kindergarten – Sixth Grade

Total Students: 381

Students on Regular Bus: 274 72%

Number of Regular Buses: 5

**Number of Students/ Bus Route:** 45/070DIB 68/071DIB 61/072DIB 42/073DIB

58/074DIB

Students on Special Education Buses: 4 1%

Number of Special Education Buses: Number of Students/ Bus Route: -

Students that walk, bike or are

driven to school: 103 27%

#### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

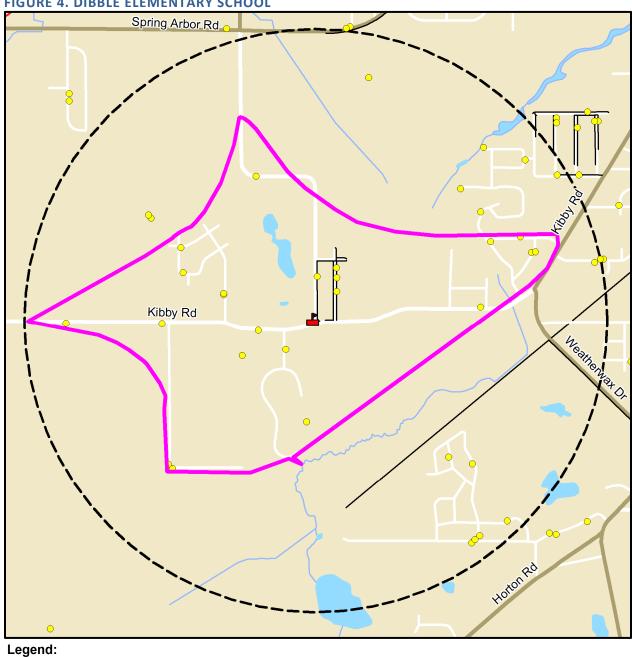
For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

Existing Walk and Crosswalk Network00 BusesExpanded City Network00 BusesCompleted City and Township Network260.3 Buses

#### **NOTES**

Dibble Elementary School has the most rural location of any of the schools. While there is a small neighborhood with sidewalks immediately across Robinson Road from the school there is not a crosswalk and sidewalk that links the two. A short stretch of sidewalk along Kibby Road and a crosswalk at Robinson Road would allow about five students to walk from the adjacent neighborhood the short distance to the school.

FIGURE 4. DIBBLE ELEMENTARY SCHOOL



#### One Mile Walking Distance Boundaries: Other Features: Freeway Existing Walk and Crosswalk System Arterial Roadway Expanded City Network ++++ Railroad River Completed City and Township Network Water Body 1 Mile Radius From School Parks **Existing Network Elements: Jackson Public School District:** School Location City of Jackson School Bus Riders Townships Existing Sidewalks, Paths and Crosswalks

## FROST ELEMENTARY SCHOOL

Grades Third – Sixth Grade (paired with Cascades Elementary

School next door which covers Kindergarten – Second grades)

Total Students: 684

Students on Regular Bus: 606 89%

Number of Regular Buses: 11

# of Students/ Bus Route: 67/050CFS 32/051FRO 15/052CFS 21/053CFS

62/054FRO 52/057FRO 48/058FRO 57/059FRO

78/060CFS 33/061CFS 19/062CFS

Students on Special Education Buses: 10 1%

Number of Special Education Buses: 3

Number of Students/ Bus Route: 5/SPE411 4/SPE412 1/SPE413

Students that walk, bike or are

driven to school: 68 10%

#### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

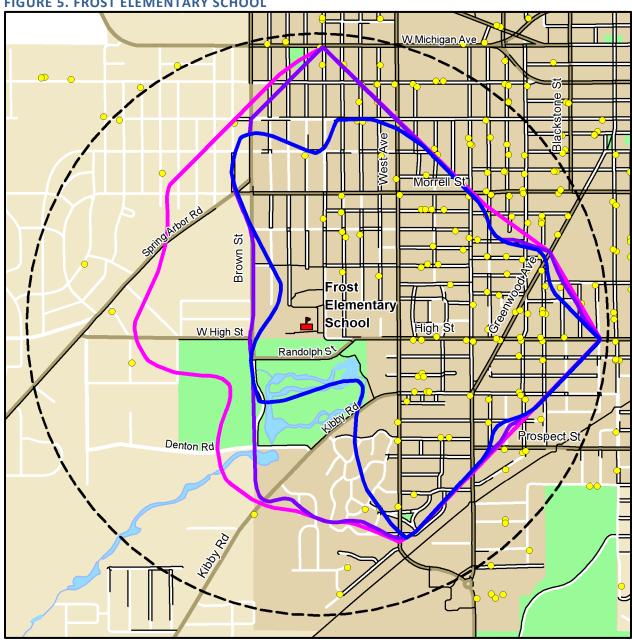
For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

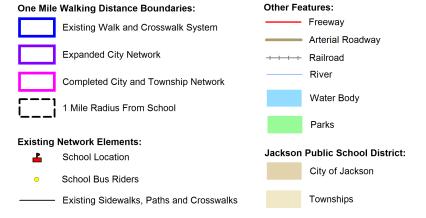
Existing Walk and Crosswalk Network1081.4 BusesExpanded City Network1171.5 BusesCompleted City and Township Network1271.6 Buses

#### **N**OTES

Frost Elementary School is located adjacent to Cascades Elementary School and together they provide kindergarten through six grade education. While Frost Elementary School is located near the city / township border, the majority of the students come from the city. 18% of the students currently being bused are within a mile walking distance of the school using the existing walk and crosswalk system. With the addition of some sidewalks along residential streets north of Morrell Street, an additional nine students would be able to walk to school.

FIGURE 5. FROST ELEMENTARY SCHOOL





### **HUNT ELEMENTARY SCHOOL**

**Grades** Pre-school – Sixth Grade

Total Students: 484

Students on Regular Bus: 406 84%

Number of Regular Buses: 9

**Number of Students/ Bus Route:** 41/020HNT 43/021HNT 35/022HNT 38/023HNT

50/024HNT 44/025HNT 44/026HNT 42/028HNT

25/029HNT

Students on Special Education Buses: 32 7%

**Number of Special Education Buses:** 3

Number of Students/ Bus Route: 12/SPE407 9/SPE408 11/SPE409

Students that walk, bike or are

driven to school: 46 9%

#### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

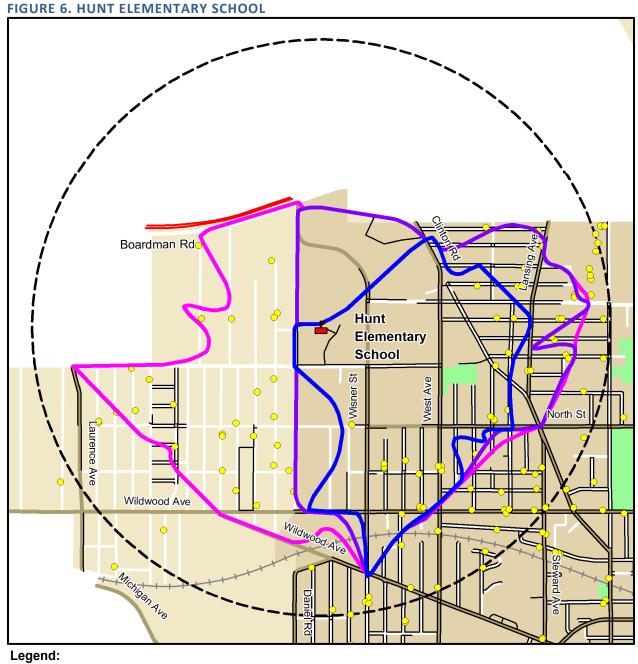
Existing Walk and Crosswalk Network370.5 BusesExpanded City Network580.8 BusesCompleted City and Township Network901.2 Buses

#### Notes

Hunt Elementary School is located near the city / township border, with a significant number of students coming from both the township and the city. 9% of the students currently being bused are within a mile walking distance of the school using the existing walk and crosswalk system. With the extension of a few pathways on the school property and through Optimist Park and number of students to the east would be able to walk to school.

Also, the neighborhoods in the township to the west of the school are fairly dense and good candidates for sidewalks. Completing the sidewalk system in these township neighborhoods would also permit 30 existing bus riders to walk to school.

Hunt School is one of two schools where the addition of sidewalks and crosswalks in the city would permit a significant number of students to walk to school that currently cannot use the existing walk and crosswalk system.



#### One Mile Walking Distance Boundaries: Other Features: Freeway Existing Walk and Crosswalk System Arterial Roadway Expanded City Network ++++ Railroad River Completed City and Township Network Water Body 1 Mile Radius From School Parks **Existing Network Elements: Jackson Public School District: School Location** City of Jackson School Bus Riders Townships Existing Sidewalks, Paths and Crosswalks

## McCulloch Elementary School

**Grades** Pre-school – Sixth Grade

Total Students: 232

Students on Regular Bus: 202 87%

Number of Regular Buses: 3

Number of Students/ Bus Route: 116/081MCC 57/082MCC 29/083MC

**Students on Special Education Buses:** 5 1%

Number of Special Education Buses: -

Number of Students/ Bus Route: -

Students that walk, bike or are

driven to school: 27 12%

#### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

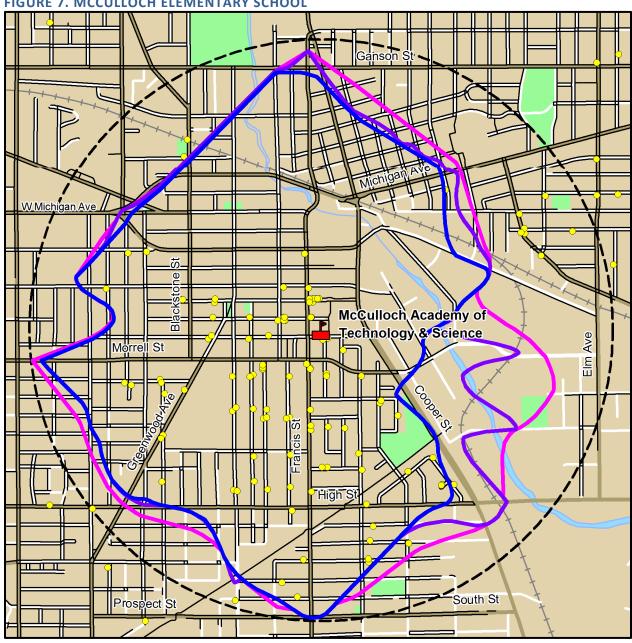
For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

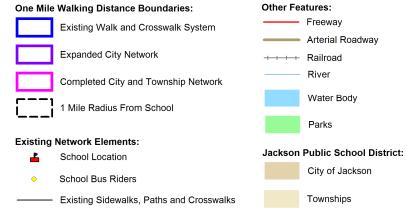
Existing Walk and Crosswalk Network1542.0 BusesExpanded City Network1562.0 BusesCompleted City and Township Network1582.1 Buses

#### Notes

McCulloch Elementary School is located immediately south of downtown and surrounded on three sides by densely populated neighborhoods with a nearly complete sidewalk system. 76% of the students currently being bused are within a mile walking distance of the school using the existing walk and crosswalk system.

FIGURE 7. MCCULLOCH ELEMENTARY SCHOOL





### NORTHEAST ELEMENTARY SCHOOL

**Grades** Kindergarten – Sixth Grade

Total Students: 626

Students on Regular Bus: 354 56%

Number of Regular Buses: 7

**Number of Students/ Bus Route:** 56/007NE 42/008NOR 61/009NOR 53/010NOR

47/011NOR 64/012NOR 31/013NOR

Students on Special Education Buses: 26 4%

Number of Special Education Buses: 2

Number of Students/ Bus Route: 15/SPE403 11/SPE404

Students that walk, bike or are

driven to school: 246 40%

### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

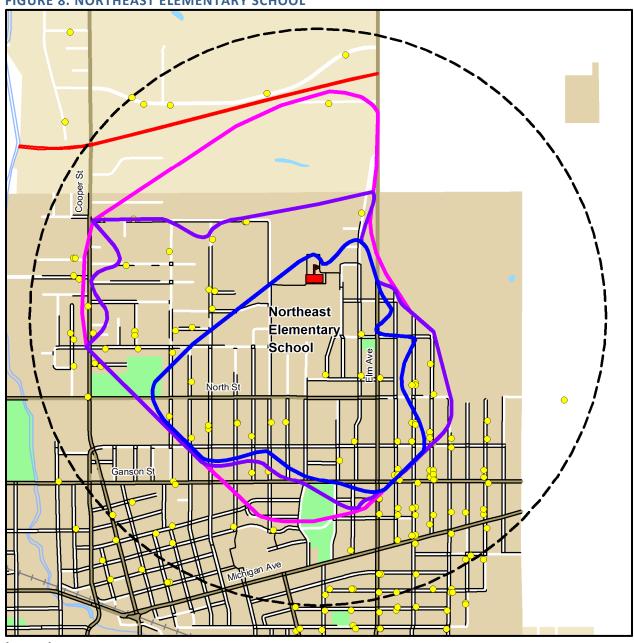
Existing Walk and Crosswalk Network270.4 BusesExpanded City Network560.7 BusesCompleted City and Township Network650.8 Buses

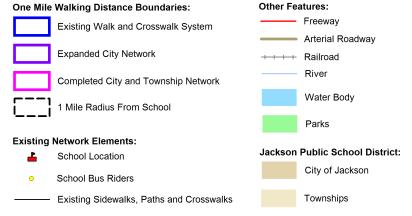
#### Notes

The majority of Northeast Elementary School's students come from the neighborhood to the south and west of the school. Only 8% of the students currently being bused are within a mile walking distance of the school using the existing walk and crosswalk system. This is due to the sparse sidewalk system near the school.

Northeast Elementary School is one of two schools where the addition of sidewalks and crosswalks in the city would permit a significant number of students to walk to school that currently cannot use the existing walk and crosswalk system.

FIGURE 8. NORTHEAST ELEMENTARY SCHOOL





## SHARP PARK ACADEMY

**Grades** Preschool – Forth Grade

Total Students: 284

Students on Regular Bus: 189 67%

Number of Regular Buses: 6

Number of Students/ Bus Route: 37/050CFS 20/052CFS 25/059CFS 50/060CFS

31/061CFS 26/062CFS

Students on Special Education Buses: 2 1%

Number of Special Education Buses: -

Number of Students/ Bus Route: -

Students that walk, bike or are

driven to school: 90 32%

### EXISTING BUS RIDERS WITHIN A 1 MILE WALKING DISTANCE

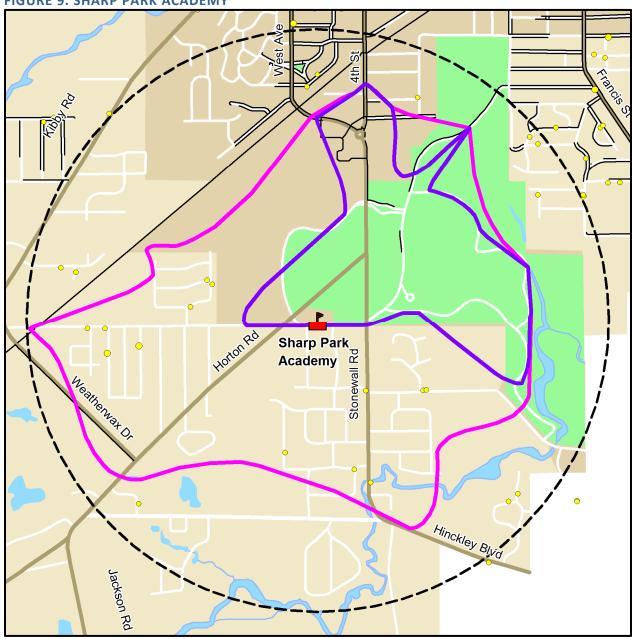
For each of the following three scenarios the number of students who live within a 1 mile actual walking distances from school and the corresponding number of buses this represents where determined.

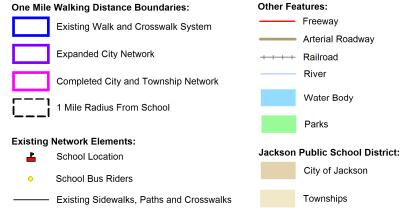
Existing Walk and Crosswalk Network00.0 BusesExpanded City Network00.0 BusesCompleted City and Township Network130.2 Buses

#### Notes

Sharp Park Academy is located near the city / township border and adjacent to a large park. The combination of which places the school a considerable distance from most students even if a sidewalk network was to be added.

FIGURE 9. SHARP PARK ACADEMY





## ANN FIRTH MIDDLE SCHOOL

**Grades** Kindergarten – Sixth Grade

Total Students: 108

Students on Regular Bus: 82 76%

Number of Regular Buses: 3

Number of Students/ Bus Route: 34/100FRH 28/200FRH 20/250FRH

Students on Special Education Buses: -

Number of Special Education Buses: -

Number of Students/ Bus Route: -

Students that walk, bike or are

driven to school: 26 24%

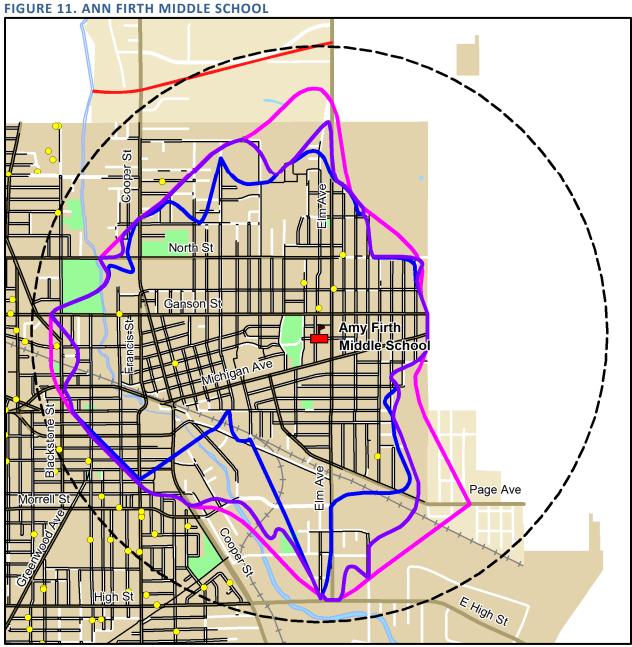
#### EXISTING BUS RIDERS WITHIN A 1 1/2 MILE WALKING DISTANCE

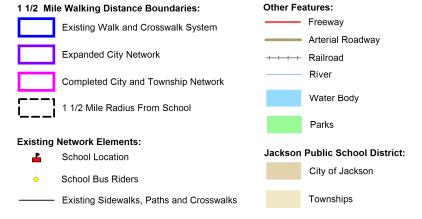
For each of the following three scenarios the number of students who live within a  $1\,\%$  mile actual walking distances from school and the corresponding number of buses this represents where determined.

Existing Walk and Crosswalk Network70.1 BusesExpanded City Network80.1 BusesCompleted City and Township Network100.1 Buses

#### Notes

Amy Firth Middle School is a small alternative study program that draws from all over the school district. Thus there are a limited number of students within walking distance.





## MIDDLE SCHOOL AT PARKSIDE

**Grades** Kindergarten – Sixth Grade

Total Students: 868

Students on Regular Bus: 599 69%

Number of Regular Buses: 12

Number of Students/ Bus Route: 28/101PJH 56/102PJH 39/103PJH 57/104PJH

72/105PJH 82/106PJH 48/107PJH 37/108PJH

26/109PJH 56/110PJH 45/111PJH 53/112PJH

Students on Special Education Buses: 19 2%

Number of Special Education Buses: 2

Number of Students/ Bus Route: 9/SPE405 10/SPE406

Students that walk, bike or are

driven to school: 250 29%

#### EXISTING BUS RIDERS WITHIN A 1 1/2 WALKING DISTANCE

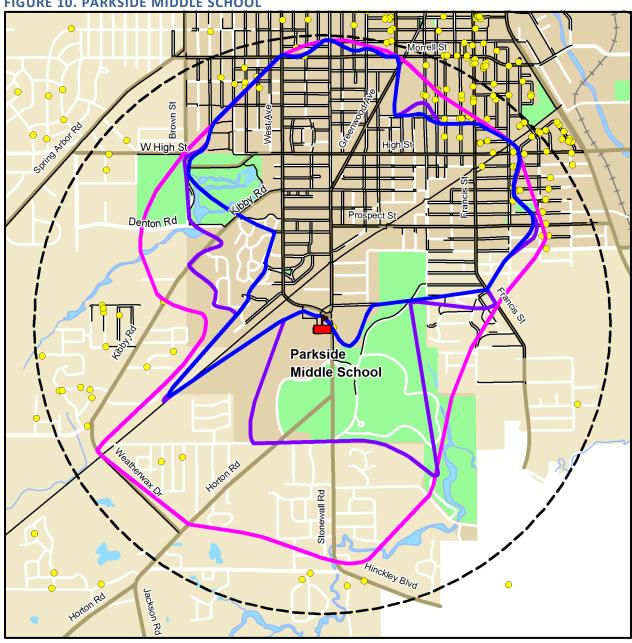
For each of the following three scenarios the number of students who live within a  $1\,\%$  mile actual walking distances from school and the corresponding number of buses this represents where determined.

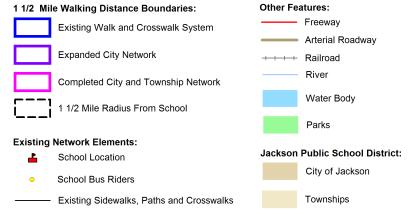
Existing Walk and Crosswalk Network170.2 BusesExpanded City Network190.2 BusesCompleted City and Township Network360.5 Buses

#### **NOTES**

Middle School at Parkside is located in the south side of town, adjacent to a large park. Thus its draw from more densely populated neighborhoods is limited. It is though close to the Falling Waters Trail that goes into the townships.

FIGURE 10. PARKSIDE MIDDLE SCHOOL





## JACKSON HIGH SCHOOL

**Grades** Tenth – Sixth Grade

Total Students: 1641

Students on Regular Bus: 798 48%

Number of Regular Buses: 11

Number of Students/ Bus Route: 120/140JHS 47/150JHS 68/149JHS 91/148JHS

61/147JHS 53/146JHS 49/145JHS 51/144JHS

57/143JHS 135/142JHS

Students on Special Education Buses: 29 2%

Number of Special Education Buses: 2

Number of Students/ Bus Route: 12/SPE440 17/SPE441

Students that walk, bike or are

driven to school: 814 50%

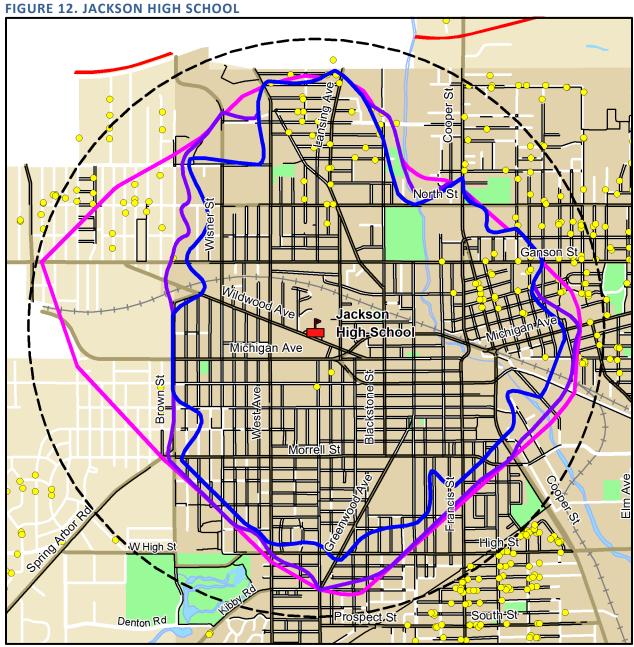
#### EXISTING BUS RIDERS WITHIN A 1 1/2 WALKING DISTANCE

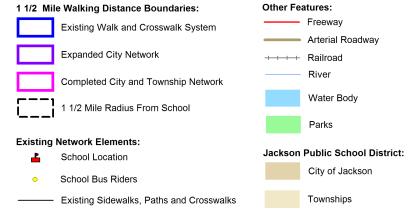
For each of the following three scenarios the number of students who live within a 1 ½ mile actual walking distances from school and the corresponding number of buses this represents where determined.

Existing Walk and Crosswalk Network650.8 BusesExpanded City Network720.9 BusesCompleted City and Township Network901.2 Buses

#### Notes

Jackson High School is located in the heart of the densely populated neighborhoods and busing is only provided for students within the  $1\,\%$  mile walking distances in the neighborhoods to the north and northeast. Those students who are bused from those neighborhoods do constitute about one bus though.



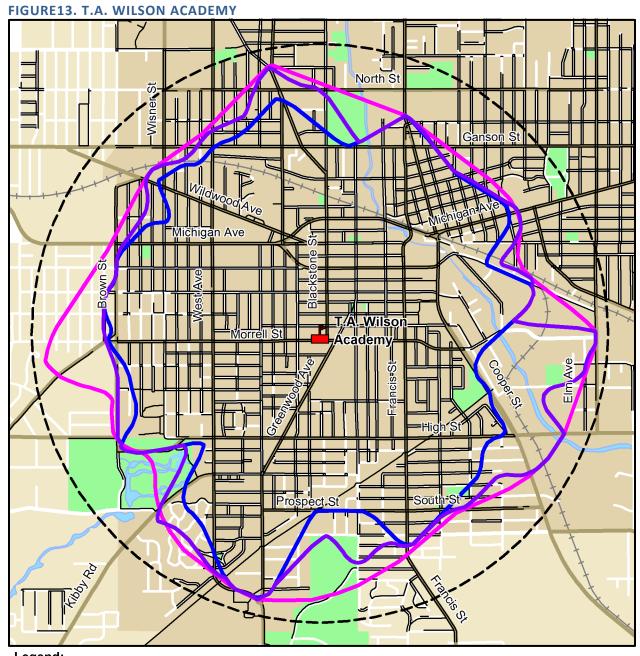


## T.A. WILSON ACADEMY

**Grades** Ninth – Twelfth Grade

**Total Students**: Approximately 275

No Bus Rider Data Provided



#### Legend: 1 1/2 Mile Walking Distance Boundaries: Other Features: Freeway Existing Walk and Crosswalk System Arterial Roadway **Expanded City Network** Railroad River Completed City and Township Network Water Body 1 1/2 Mile Radius From School Parks **Existing Network Elements:** Jackson Public School District: School Location City of Jackson School Bus Riders Existing Sidewalks, Paths and Crosswalks Townships

## **A**PPENDIX

## SUMMARY OF POTENTIAL NEW WALKERS AND COST SAVINGS

		Existing System			Completed City System				Comp. Twp. & City System				
		New	Equiv.	Tr	ansp.	New	Equiv.	Tra	ansp.	New	Equiv.	Tra	ansp.
School	Distance	Walkers	Buses	Sav	vings	Walkers	Buses	Sav	ings	Walkers	Buses	Sa	vings
Bennett E.S.	1 Mile	136	1.8	\$	66,234	140	1.8	\$	68,182	143	1.9	\$	69,643
Cascades E.S.	1 Mile	79	1.0	\$	38,474	85	1.1	\$	41,396	90	1.2	\$	43,831
Dibble E.S.	1 Mile	0	0.0	\$	-	0	0.0	\$	-	26	0.3	\$	12,662
Frost E.S.	1 Mile	108	1.4	\$	52,597	117	1.5	\$	56,981	127	1.6	\$	61,851
Hunt E.S.	1 Mile	37	0.5	\$	18,019	58	0.8	\$	28,247	90	1.2	\$	43,831
MuCulloch E.S.	1 Mile	154	2.0	\$	75,000	156	2.0	\$	75,974	158	2.1	\$	76,948
Northeast E.S.	1 Mile	27	0.4	\$	13,149	56	0.7	\$	27,273	65	0.8	\$	31,656
Sharp Park Academy	1 Mile		0.0	\$	-	0	0.0	\$	-	13	0.2	\$	6,331
Elementary School Totals		541	7.0	\$	263,474	612	7.9	\$ 2	298,052	712	9.2	\$	346,753
Amy Firth M.S.	1.5 Miles	7	0.1			8	0.1			10	0.1		
Middle School at Parkside	1.5 Miles	17	0.2			19	0.2			36	0.5		
Jackson H.S.	1.5 Miles	65	0.8			72	0.9			90	1.2		
T.A. Wilson Academy	1.5 Miles		0.0	Ś	-		0.0	Ś	_		-	Ś	_
Middle & High School Totals		89				99				136	1.8		
		Avg. Bus	Capacity		77								
		Avg. Yeraly Cost P		er E	Bus								
		Staff	ĺ	\$	20,000								
		Depreciation		\$	7,500								
		Fuel		\$	8,000								
		Maintena	ance	\$	2,000								
				Ś	37,500								

## COST OF EXPANDED CITY SYSTEM

<b>Expanded City S</b>	ystem:							
Item		Quan.	Unit	Co	st	Cit	у	
Crosswalks								
Local		188	Each	\$	50	\$	9,400	
Collector		11	Each	\$	500	\$	5,500	\$ 5,500
Arterial		38	Each	\$	15,000	\$	570,000	\$ 570,000
Total		237				\$	584,900	\$ 575,500
Sidewalks								
Local	333,893	63.2	Miles	\$	135,000	\$	8,537,037	
Collector	25,434	4.8	Miles	\$	165,000	\$	794,813	\$ 794,813
Arterial	83,638	15.8	Miles	\$	165,000	\$	2,613,688	\$ 2,613,688
	442,965	83.9				\$	11,945,537	\$ 3,408,500
Trails	786	0.15	Miles	\$	200,000	\$	29,773	\$ 29,773
						\$	12,560,210	\$ 4,013,773

## COST OF IMPROVEMENTS TO HUNT AND NORTHEAST ELEM. SCHOOLS

<b>Hunt Elementary</b>	School Phase	I							
Item	Feet	Quan.	Unit	Со	st	Total			
Crosswalks									
Local		8	Each	\$	50	\$	400		
Collector		-	Each	\$	500	\$	-		
Arterial		5	Each	\$	15,000	\$	75,000		
Total		13				\$	75,400		
Sidewalks									
Local	17.026	2.4	Milos	Ċ	125 000	Ċ	4F0 F01		
	17,936	3.4	Miles	\$	135,000	\$	458,591		
Collector	3,527	0.7	Miles	\$	165,000	\$	110,219		
Arterial	8,308	1.6	Miles	\$	165,000	\$ <b>\$</b>	259,625 <b>828,435</b>		
						۲	020,433		
Trails	788	0.15	Miles	\$	200,000	\$	29,848		
						<u> </u>	022 (02		
						\$	933,683		
Northeast Eleme	entary School I	Phase I							
Item	Feet	Quan.	Unit	Co	st	Total			
Crosswalks									
Local		3	Each	\$	50	\$	150		
Collector		-	Each	\$	500	\$	-		
Arterial		3	Each	\$	15,000	\$	45,000		
Total		6				\$	45,150		
Sidewalks									
Local	35,986	6.8	Miles	\$	135,000	\$	920,097		
Collector	-	-	Miles	\$	165,000	\$	-		
Arterial	828	0.2	Miles	-	165,000	\$	25,875		
					·		945,972		
Trails	-	-	Miles	\$	200,000	\$	-		
						\$	991,122		

#### **METHODOLOGY**

- This Study is based on students who currently ride the bus to school, but could have the potential to walk to school if they live within a specific distance. Students who are not eligible to ride the bus, or who are eligible but do not have a bus route number associated with their name were not included. This includes School of Choice Students who would not be given a bus since they are choosing to attend that school. Also, it is assumed that students who currently walk to school will continue to do so, removing them from the group being studied.
- Students classified as attending a school with the abbreviation "SPE" at the end of its name were not included in the study group. These students are in special education and require specific bus routes to transport them.
- Students who live with-in the district but do not attend public school, were not included in the study, since they do not affect the bus route.
- Data was geocoded based on the students 'pick-up' address.
- When geocoding, the addresses at the following streets could not be found, so they
  were not geocoded; Ashton Ridge Road, Blair Park Drive, Woods Circle Drive, Heritage
  Blvd., Wandering Creek, Maule, Lexington Blvd., and Gallery Place Drive. This could be a
  result of new roads in the area that have not been updated, or spelling errors that could
  have occurred within the original data.
- Out of 4,139 total Standard Bus Riders, 4,066 Standard Bus Riders were successfully geocoded. 73 students were unsuccessfully geocoded resulting in over 98% accuracy in this data.