

Funding Share Budget Worksheet

October 31, 2001

For the Clinton River Trail, the Macomb Orchard Trail, and the Stony Creek Metropark / Clinton River Park Link
 Prepared by the Southeast Michigan Greenways Specialist Team

Type of Funding Source	Fund Name	Administration Agency	Proposed Overall Share of Project Costs	Percent of Source for Acquisition	Proposed Share of Acquisition Costs	Percent of Source for Predevelopment	Proposed Share of Predevelopment Costs	Percent of Source for Development	Proposed Share of Development Costs
Federal	TEA-21, TEP	MDOT	30%	33%	20%	0%	0%	67%	40%
State	NRTF	MDNR	30%	67%	40%	0%	0%	33%	20%
Local	GF, BI, SM	City, Twp., County, HCMA	30%	33%	30%	33%	67%	33%	30%
Private	GWI and Others	CFSEM	10%	33%	10%	33%	33%	33%	10%

Acronyms:

- TEA-21 Transportation Equity Act for the 21st Century
- TEP Transportation Enhancement Projects
- NRTF Natural Resources Trust Fund
- GWI GreenWay Initiative
- MDOT Michigan Department of Transportation
- MDNR Michigan Department of Natural Resources
- CFSEM Community Foundation for Southeastern Michigan
- HCMA Huron Clinton Metropolitan Authority (Metroparks)
- GF General Funds
- BI Bond Issue
- SM Special Millage

Funding for Acquisition, Predevelopment, and Development:

Some of the funding sources have a particular preference and/or restrictions as to the general type of project that they fund. The Michigan Natural Resources Trust Fund has a policy that puts the majority of funds towards acquisition. The Michigan Transportation Enhancements Program does not have a policy in place but appears to be developing a policy that leans towards development. The only source that funds pre-development work (detailed planning, design, engineering, etc.) is The GreenWays Initiative.

Please Note:

This worksheet is a strategic planning tool for funding a trail or greenway; it by no means indicates a likely share that will be allocated towards these projects by the funding sources indicated. TEA-21, NRTF, and GWI are competitive programs and each application will be judged on its own merits and in comparison to other applications submitted for the same period. The type of projects that are funded is subject to change as each fund evaluates its funding criteria yearly.